

BE PRAYED FOR

after service: **room 3 on the 2nd floor hallway**

prayer line: **425.895.5900**

email requests: **prayer@occ.org**

Whether you've made a decision today to follow Jesus, want to know how to take a next step, or for whatever you're going through - we're here to pray with you.

WAYS WE GIVE



occ.org/give



text "OCC" and the amount to 45777



envelope in the seat back

THANK YOU FOR YOUR GENEROSITY



SUNDAY SERVICES 9:20AM + 11:00AM

**Spanish & ASL interpretation provided at 11am service*

PROGRAMS AVAILABLE FOR **INFANT - YOUNG ADULT**

kid TOWN
INFANT - 2ND GRADE

kidTOWN GYM
GRADES 3-5

MSM
GRADES 6-8

HSM
GRADES 9-12

YA
AGES 18-25

MINISTRY & EVENT INFO ONLINE AT
OCC.ORG

follow us     /OVERLAKECHURCH

Sunday, January 28
The Power of Bring - Part 3

mike howerton | lead pastor
jessica mariano | worship pastor

WELCOME TO
OVERLAKE
CHRISTIAN CHURCH

LOVE GOD. LOVE PEOPLE. SERVE THE WORLD.



child
DEDICATIONS

FEBRUARY 4, 2018
at the **9:20am** service

CHILD DEDICATION CLASS

TODAY at 11:00am in E-123 (Red 8)

PLEASE REGISTER AT OCC.ORG/DEDICATIONS

2018 FISCAL YEAR: OCC ANNUAL BUDGET SUMMARY

The 2017 year was one full of financial blessings. In addition to meeting our goals for our commitment to The Kitale Project which is not included in these General Fund figures, our contributions from Tithes & Offerings exceeded our budget by \$142,886. This was largely due to a very strong show of generosity in the month of December. This tremendous outpouring of generosity throughout the year allowed us to contribute \$125,000 to the Contingency Fund which helps us to prepare for unexpected future building repairs as we face the reality of an aging building. We were able to end the year with a surplus of \$81,552 as we try to faithfully steward the resources that God has provided through your generosity. Thank you for your faithful support.

REVENUE	2017 ACTUAL	2017 BUDGET	2018 PROPOSED
Contributions	\$5,085,821	\$4,942,935	\$5,091,764
Company Matching	\$332,813	\$350,905	\$350,905
Events & Rental	\$539,878	\$435,882	\$500,000
Other Income	\$14,564	\$38,000	\$15,000
Total	\$5,973,076	\$5,767,722	\$5,957,669
EXPENSES			
Personnel	\$3,129,075	\$2,937,294	\$3,227,241
Program	\$1,244,002	\$1,360,218	\$1,260,218
Debt Service	\$614,179	\$626,200	\$626,200
Contingency Fund	\$125,000		
Serve the World	\$779,268	\$844,010	\$844,010
Total	\$5,891,524	\$5,767,722	\$5,957,669
Excess	\$81,552	\$0	\$0

Thank you for taking a moment to review Overlake's 2018 budget summary. If you have questions, please email lizw@occ.org or call (425) 284-2525. OCC members will be asked to affirm the budget during next weeks' services.



Washington State's foster care system is in crisis and we can help! Please join members of the OCC Orphan Care Team and the folks from Olive Crest to learn more about foster care ministry on **Wednesday, February 7th at 7 pm in Lobby Classroom South.**

At this gathering you will have the opportunity to....

- Talk to OCC and Olive Crest staff as well as current foster parents
- Gather info on next steps
- Start the process of getting licensed with others at the same time
- Begin to build a supportive community with current and prospective foster parents who attend OCC

Help us make a real and lasting impact in the lives of local children by becoming a foster parent!



If you love to inspire, encourage, love and bless other people, or if you just like making the world a better place, **WE NEED YOUR HELP!** Every year it takes an army of more than 300 volunteers to successfully host a Refresh Conference.



MARCH 2-3, 2018

Overlake Christian Church

a conference for
foster & adoptive parents

Stop by the Serve the World Desk or email refresh@occ.org to sign-up to serve!

KIDTOWN FAMILY CAMP **May 25 - 27 2018**

BLACK DIAMOND CAMP IN AUBURN

Pricing and Registration at occ.org/kidtown
Early Bird Discount Available through January 31