

VISIT THE
 **CONNECTION**
CENTER

THE CONNECTION CENTER IS
LOCATED IN THE **1ST FLOOR LOBBY**

If you're looking for more information on
taking a **NEXT STEP** on your journey here
at OCC, swing by the Connection Center –
we have a team who would love to help you!

BE PRAYED FOR

after service: **PRAYER ALCOVE** IN THE **2ND FLOOR LOBBY**
prayer line: **425.895.5900** email requests: **prayer@occ.org**

HOW CAN WE CARE FOR YOU?

- SUPPORT GROUPS
- BIBLICAL COUNSELING
- SOZO
a Holy Spirit led
inner healing ministry
- CELEBRATE RECOVERY
Tuesdays at 7:00pm
Dinner @ 6:00pm
Free children's program available

More information at the Connection Center or at occ.org/cm

WAYS WE GIVE



text "OCC" and the
amount to 45777



occ.org/give



envelope seat back

THANK YOU FOR YOUR GENEROSITY!

sunday, january 20

beloved community

james whitfield | occ elder

jessica mariano | worship pastor

WELCOME TO
OVERLAKE
CHRISTIAN CHURCH

LOVE GOD. LOVE PEOPLE. SERVE THE WORLD.

follow us     /OVERLAKECHURCH

2018 FISCAL YEAR

OCC ANNUAL BUDGET SUMMARY

As Pastor Mike has shared, **God BLESSED** and the OCC family rallied with Nov./Dec. tithes and offerings to more than cover a \$527k deficit – once again, ending our fiscal year in the black. In addition, \$358,676 was faithfully given to The Kitale Project. **What a tremendous show of generosity and faithfulness!** The only 2019 expense increase is \$350k for reserve funds, as we work to build a stronger financial position for the great things that God has in store. To help offset this increase, we're reducing expenses - primarily by leaving some personnel positions unfilled and consolidating others – some from the Serve The World team, which helps explain that decrease. Support for missionaries and general STW program funding remains unchanged. **THANK YOU** for your faithful financial and prayerful support!

| REVENUE | 2018 BUDGET | 2019 PROPOSED |
|------------------|--------------------|--------------------|
| Contributions | \$5,091,764 | \$5,062,456 |
| Company Matching | \$350,905 | \$320,000 |
| Events & Rental | \$500,000 | \$610,000 |
| Other Income | \$15,000 | \$25,000 |
| Total | \$5,957,669 | \$6,017,456 |
| EXPENSES | | |
| Personnel | \$3,227,241 | \$3,082,264 |
| Program | \$1,260,218 | \$1,243,818 |
| Debt Service | \$626,200 | \$626,200 |
| Reserve Increase | | \$350,000 |
| Serve the Word | \$844,010 | \$715,174 |
| Total | \$5,957,669 | \$6,017,456 |
| EXCESS | 0 | 0 |

Thank you for taking a moment to review Overlake's 2018 budget summary. If you have questions, please email lizw@occ.org or call (425) 284-2525. OCC members will be asked to affirm the budget during the Feb 3 services.



MARCH 15-16, 2019

VOLUNTEERS NEEDED!
Sign up in the hallway

KidTown Family Camp May 24-26, 2019

BLACK DIAMOND CAMP in Auburn
for pricing and registration visit occ.org/kidtown



Early Bird
Discount
through
January 31

YOUNG ADULTS SUNDAYS!

A PLACE TO CALL HOME

a COMMUNITY for AGES 18-25

OVERLAKE YOUNG ADULTS

@occya

sundays @ 6pm in the chapel

Celebrate Recovery[®]

A CHRIST-CENTERED Recovery Program

FREEDOM from your HURTS, HANGUPS & HABITS

Tuesdays at 7:00pm in the Chapel
BBQ at 6:00pm

More information at
OCC.ORG/CR

PART-TIME POSITIONS AVAILABLE

Preschool After-school program. Afternoon (3-6pm) shifts available for assistant teachers in our licensed preschool and child care facility. Applicants must be over 18yrs and able to pass a WA State background check. Experience in child care preferred. For more info contact kids@occ.org

