VISIT THE OCENTER

THE CONNECTION CENTER IS LOCATED IN THE **1ST FLOOR LOBBY**

If you're looking for more information on taking a NEXT STEP on your journey here at OCC, swing by the Connection Center – we have a team who would love to help you!

BE PRAYED FOR

after service: **PRAYER ALCOVE IN THE 2ND FLOOR LOBBY** prayer line: **425.895.5900** email requests: **prayer@occ.org**

HOW CAN WE CARE FOR YOU?

•SUPPORT GROUPS

•BIBLICAL COUNSELING

•SOZO a Holy Spirit led inner healing ministry •CELEBRATE RECOVERY Tuesdays at 7:00pm Dinner @ 6:00pm Free children's program available

More information at the Connection Center or at occ.org/cm

WAYS WE **GIVE**

text "OCC" and the amount to 45777



THANK YOU FOR YOUR GENEROSITY!

sunday, february 3

worship the king - week 2

mike howerton | lead pastor jessica mariano | worship pastor



LOVE GOD. LOVE PEOPLE. SERVE THE WORLD.

follow us f O OVERLAKECHURCH

2018 FISCAL YEAR OCC ANNUAL BUDGET SUMMARY

As Pastor Mike has shared, God BLESSED and the OCC family rallied with Nov./Dec. tithes and offerings to more than cover a \$527k deficit – once again, ending our fiscal year in the black. In addition, \$358,676 was faithfully given to The Kitale Project. What a tremendous show of generosity and faithfulness! The only 2019 expense increase is \$350k for reserve funds, as we work to build a stronger financial position for the great things that God has in store. To help offset this increase, we're reducing expenses - primarily by leaving some personnel positions unfilled and consolidating others – some from the Serve The World team, which helps explain that decrease. Support for missionaries and general STW program funding remains unchanged. THANK YOU for your faithful financial and prayerful support!

REVENUE	2018 BUDGET	2019 PROPOSED
Contributions	\$5,091,764	\$5,062,456
Company Matching	\$350,905	\$320,000
Events & Rental	\$500,000	\$610,000
Other Income	\$15,000	\$25,000
Total	\$5,957,669	\$6,017,456
EXPENSES		
Personnel	\$3,227,241	\$3,082,264
Program	\$1,260,218	\$1,243,818
Debt Service	\$626,200	\$626,200
Reserve Increase		\$350,000
Serve the Word	\$844,010	\$715,174
Total	\$5,957,669	\$6,017,456
EXCESS	0	0

Thank you for taking a moment to review Overlake's 2018 budget summary. If you have questions, please email lizw@occ.org or call (425) 284-2525.



Come serve with us this summer!

SHORT TERM MISSION TEAMS

Kenya Spain Morocco Thailand



child

DEDICATIONS

Informational Meeting

February 24 at 11:00am in the Lecture Hall

FEBRUARY 24, 2019 at the 9:20am service

REQUIRED DEDICATION CLASS FEBRUARY 17, 2019 at 11:00am in E-117 (Red 3) PLEASE REGISTER AT OCC.ORG/DEDICATIONS

Adventure In Marriage with Doug Fields

Whether your marriage is struggling or just needs a boost, Doug will give you a positive outlook for the future of your relationship through a stress free environment and practical content.



Thursday March 14th 6:30pm-9:30pm In the Chapel at OCC

\$40 per couple - Register at OCC.org/marriage