

LOCATED IN THE 1ST FLOOR LOBBY

Looking for MORE INFO about Overlake. or have questions about a relationship with Jesus? Stop by the **Connection Center** following the service.

BE **PRAYED** FOR

after service: PRAYER SPACE IN THE 1ST FLOOR SOUTH LOBBY prayer line: 425.895.5900 email requests: prayer@occ.org

HOW CAN WE **CARE** FOR YOU?

- SUPPORT GROUPS
- BIBLICAL COUNSELING
- SOZO a Holy Spirit led inner healing ministry
- CELEBRATE RECOVERY Tuesdays at 7:00pm Dinner @ 6:00pm Free children's program available

More information at the connection center or at occ.org/cm

WAYS WE GIVE



text amount & OCC to 45777 (Example: \$25 OCC)



occ.org/give



seat back envelope

THANK YOU FOR YOUR GENEROSITY! Monthly financial upate at occ.org/monthly-update

OCC LEADERSHIP

These 17 people work together to lead Overlake Christian Church.

Learn more at occ.org/leaders.

Elder Team Marc Bauman

Obed Yusaf

Mark Hicks

Patrick Andre

Greg Horton

Trish Boyer James Whitfield Dan Hamer

Jeff McKinley

Organizational Leadership Team (OLT)

Dr. Lynne Ellis-Gray Phil Chenery

Neely McQueen Aaron Tally Liz Wisham

Pat Swanson Jessica Mariano Dan Hamer

Kevin Vander Weide

1 THESSALONIANS

a study on Paul's letter of faith, love, & hope

1 Thessalonians: Chapter Three

sunday, february 16



LOVE GOD. LOVE PEOPLE. SERVE THE WORLD.

follow us f @ V/overlakechurch



OCC GUYS NIGHT Friday, February 21 6-10pm

Be encouraged and challenged in your faith while connecting with other men at Overlake.

Catered BBQ dinner (6pm)
Worship/teaching (7pm)
Giveaways, games, ice cream and after party!

More info/register for \$20 at occ.org/men.

Bless Parents & Caregivers at OCC's Refresh Conference

Our annual event for people who care for foster and adoptive children is in need of volunteers with beauty and wellness expertise. If you can donate some time on Friday or Saturday, March 6-7, sign up in the hallway or email **DawnM@occ.org**.

Healing the Sick Training

Saturday, February 29 - 9am-4:30pm. Register at healingrooms.com/us1290 or 206.858.2847.



OCC ANNUAL BUDGET SUMMARY

Again in 2019, the blessing of God through your giving allowed OCC to finish the year in the black (by \$10K). **THANK YOU OCC Family for your financial faithfulness and generosity last year...and in the year to come.** To reflect current giving trends, proposed for 2020 is a budget that's about \$100K less than 2019 (below). Expenses have been reduced by leaving some personnel positions unfilled and consolidating others. We also anticipate an increase in revenue from the leasing of parking spaces in OCC's lot during the work week. Overlake's Elders & Organizational Leadership Team THANK YOU for taking a moment to review AND for your faithful financial and prayerful support.

REVENUE	2019 BUDGET	2020 PROPOSED
Contributions	\$5,062,456	\$4,679,000
Company Matching	\$320,000	\$350,000
Events & Rental	\$610,000	\$859,475
Other Income	\$25,000	\$25,000
Total	\$6,017,456	\$5,913,475
EXPENSES		
Personnel	\$3,082,264	\$2,945,697
Program	\$1,243,818	\$1,282,786
Debt Service	\$626,200	\$661,300
Reserve Increase	\$350,000	\$350,000
Serve the World	\$715,174	\$673,692*
Total	\$6,017,456	\$5,913,475

^{*} Serve the World funding is based on a % of contributions to OCC's Ministry Fund (general fund).

If you have questions, please contact OCC's Finance Director Liz Wisham at **LizW@occ.org** / 425.284.2525. OCC members will be asked to affirm the budget during services today.

OCC February Survey

As we look ahead to 2020 and a new season of pastoral leadership, we want to hear from you. Please note on the BACK of today's Connection Card that you'd like to receive our February Survey – and thank you for your continued prayers as we seek the Father's will and wisdom with regards to OCC's lead pastor role.

OCC Elder Team - elders@occ.org